# PRINCIPAL'S REPORT

GO Team Meeting #2

# **TOPICS**

School Start Update

Current Enrollment & Leveling

School Strategic Plan

Strategic Plan Overview

**SMART Goals** 

**GMAS** Results



# SCHOOL START UPDATE

# GENERAL INFORMATION ABOUT START OF SCHOOL



Projected Enrollment	518
Current Enrollment	520
Difference	+2

# **LEVELING**

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

	Leveling	\$9,157
<b>Budget Impact</b>	Carryover	\$40,024
	Reserve	\$85,374
	Total	\$134,554

# 2021-2025 STRATEGIC PLAN

#### Parkside ES

Mission: Grounded in self-awareness and diverse perspectives, every student will be an empathetic critical thinker ready to succeed academically, socially, and creatively.

**SMART Goals** 

To increase the number of students in grades 3-5 scoring at the proficient and above levels in reading from 30% in 2019 to 47% in 2025 on the Georgia Milestones assessment.

To increase the number of students in grades 3-5 scoring at the proficient and above levels in math from 29% in 2019 to 45% in 2025 on the Georgia Milestones assessment. Vision: A beloved community school where a diverse population of students are inspired by their teachers and peers, who together build a foundation for lifelong learning and engagement in their community and world.

To increase the number of students absent less than 10% of the days enrolled to 85% by spring of 2025.

To increase the number of positive rating each year over the prior year based on the student/parent climate survey.

### APS Strategic Priorities & Initiatives

## Fostering Academic Excellence for All

Data
Curriculum & Instruction
Signature Program

# Building a Culture of Student Support

Whole Child & Intervention Personalized Learning

## Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation

# Creating a System of School Support

Collective Action, Engagement & Empowerment

#### **School Strategic Priorities**

- 1. Increase the number of students reading on grade level by the end of 3rd grade.
- 2. Increase the number of students in grades 1-2 scoring at the proficient level and above by 10% from fall administration of the MAP assessments to the spring administration of the MAP assessments in reading and math.
- 1. Enhance our Student Support Team (SST) process.
- 2. Increase access to the gifted program to make the program more diverse.
- 3. Enhance opportunities for student leadership in a range of intra & extra school activities.
- 1. Provide professional learning opportunities for teachers and staff in the areas of mathematics, SEL and IB.
- 1. Align personnel and resources to support the school's strategic plan and priorities.
- 2. Create a foundation in collaboration with the community that will support and enhance the school's continued growth.

#### **School Strategies**

- A. Implement & monitor guided reading in grades K-3.
- B. Implement Fundations in grades K-3.
- C. Small group needs based daily in reading & math using the RIT band data from MAPs.
- D. Implement math fluency goals for students.
- A. Update current SST/RTI process to model the district's MTSS process.
- B. Provide professional learning opportunities for teachers about the MTSS process.
- C. Develop a communication plan around the Gifted program that targets under-represented ethnic groups.
- D. Reinstate clubs, student government, safety patrols etc.
- A. Teachers attend targeted on-going PL to develop and implement the IB PYP and yearly IB-sponsored training.
- B. Provide dedicated time for collaborative planning and reflection.
- C. Math teachers will attend district level professional learning opportunities for math and SEL.
- A. Review and revise work assignments based on the need of the school yearly.
- B. Establish a Foundation Committee to research the creation of a foundation to determine feasibility.

#### **Parkside ES**

Mission: Grounded in self-awareness and diverse perspectives, every student will be an empathetic critical thinker ready to succeed academically, socially, and creatively.

**SMART Goals** 

To increase the number of students in grades 3-5 scoring at the proficient and above levels in reading from 30% in 2019 to 47% in 2025 on the Georgia Milestones assessment.

To increase the number of students in grades 3-5 scoring at the proficient and above levels in math from 29% in 2019 to 45% in 2025 on the Georgia Milestones assessment. Vision: A beloved community school where a diverse population of students are inspired by their teachers and peers, who together build a foundation for lifelong learning and engagement in their community and world.

To increase the number of students absent less than 10% of the days enrolled to 85% by spring of 2025.

#### **APS Strategic Priorities &** Initiatives

**Fostering Academic Excellence for All** 

Data Curriculum & Instruction Signature Program

#### **School Strategic Priorities**

- 3. Strengthen students conceptual understanding of math.
- 4. Increase Lexile levels for all students.

#### **School Strategies**

- E. Use math manipulatives effectively.
- F. Allow more practice time for students in math.
- G. Daily sustained silent reading.

#### **Building a Culture of Student Support**

Whole Child & Intervention Personalized Learning

4. Develop a plan to address attendance

5. Develop and administer a climate survey for students and parents in grades K-5.

- E. Implement Attendance Contracts for chronic absenteeism.
- F. Implement weekly Attendance Trophy for homeroom with highest attendance for the week.
- G. Daily Robo calls to families when students are out.
- H. Monthly CARE Team meetings to address attendance issues.

**Equipping & Empowering Leaders & Staff** 

> Strategic Staff Support **Equitable Resource Allocation**

**Creating a System of School Support** 

Collective Action, Engagement

TBD: tbd		

TBD: tbd

# **SMART GOALS**



#### **LITERACY**

• To increase the number of students in grades 3-5 scoring at the proficient and above levels in reading from 30% in 2019 to 47% in 2025 on the Georgia Milestones assessment.



#### **MATH**

 To increase the number of students in grades 3-5 scoring at the proficient and above levels in math from 29% in 2019 to 45% in 2025 on the Georgia Milestones assessment.



#### **WHOLE CHILD**

 To increase the number of students absent less than 10% of the days enrolled to 85% by spring of 2025.

# STRATEGIC PLAN PRIORITIES



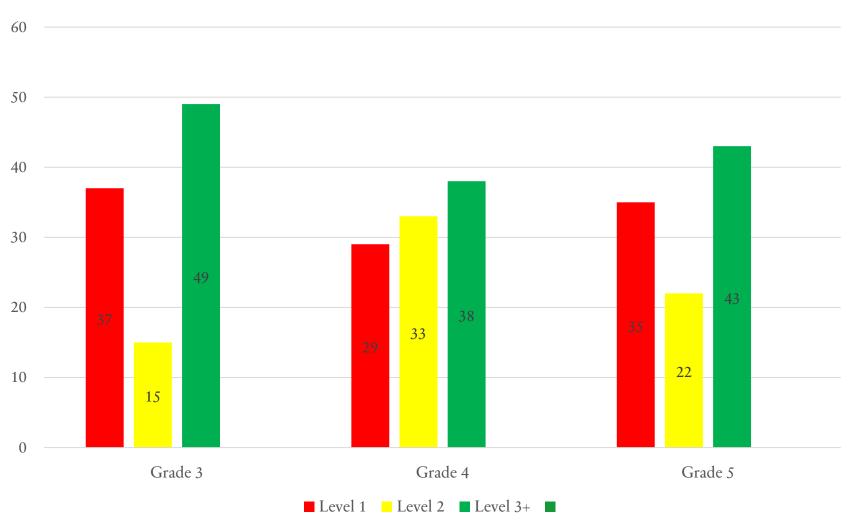
## **FY 23 Prioritites**

- Increase the number of students reading on grade level by the end of 3<sup>rd</sup> grade.
- Strengthen students conceptual understanding of math.
- Develop and implement a plan to address student attendance.

# GEORGIA MILESTONES ASSESSMENT RESULTS

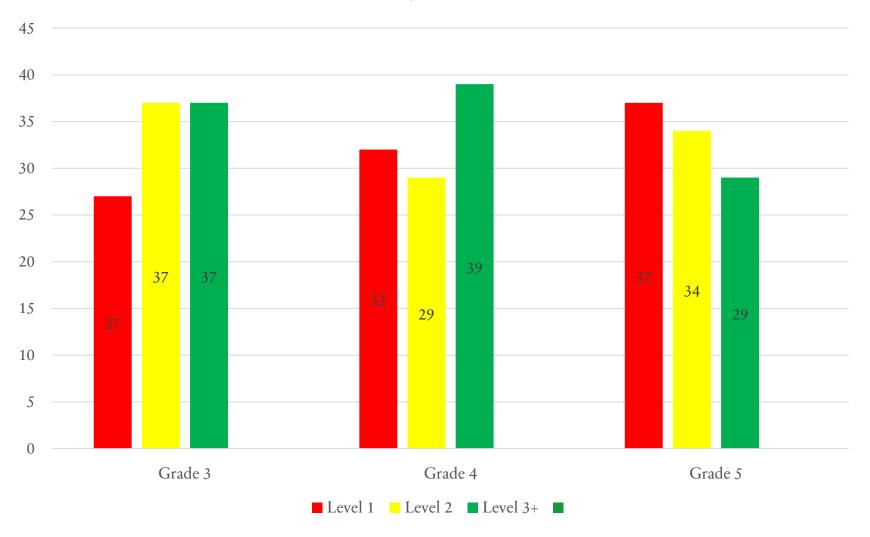
# **GMAS RESULTS**

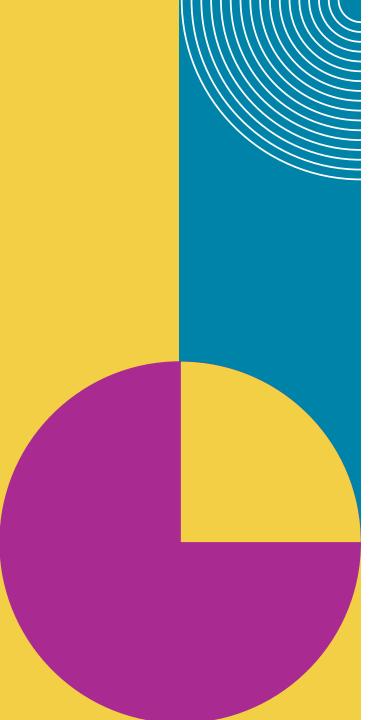




# **GMAS RESULTS**

#### **MATH**





# **GLOWS & GROWS**

#### **GLOWS**

- The percent of students proficient and above increased from 35.2% in 2019 to 42.5% in 2022 in ELA.
- The percent of students proficient and above increased from 29.2% in 2019 to 34.3% in 2022 in Math.
- 80% of white students scored proficient and above on ELA
- 75% of multi-racial students scored proficient and above on ELA

#### **GROWS**

- To increase reading proficiency scores for all students in reading/ELA.
- To increase math proficiency scores for all students in math.

# QUESTIONS?